

Unaudited Financial Results for the period ended 30th June 2013

Rs. in Lakhs

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Net of Excise Duty)	40225.64	48665.89	45984.96	186432.75
	b) Other Operating Income	1458.66	1550.77	913.90	5280.26
	Total Income from operations (net)	41684.30	50216.66	46898.86	191713.01
2	Expenses				
	a. Cost of Material Consumed	25821.29	33531.78	30862.82	120149.73
	b. Purchase of Stock-in-trade	0	0	0	0
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	(1353.77)	(2163.30)	(2702.08)	(2261.81)
	d. Employee benefits expense	4783.53	4634.48	4676.85	17957.04
	e. Depreciation and Amortisation expense	2434.55	2921.09	2869.57	11772.06
	f. Other Expenses	7869.27	9947.41	8433.98	34861.98
	Total Expenses	39554.87	48871.46	44141.14	182479.00
3	Profit from Operations before other income, finance costs and exceptional items	2129.43	1345.20	2757.72	9234.01
4	Other Income	2318.46	3075.75	2027.83	7871.56
5	Profit from ordinary activities before finance costs and exceptional items	4447.89	4420.95	4785.55	17105.57
6	Finance Costs	6.09	0.00	11.30	36.60
7	Profit from ordinary activities after finance costs but before exceptional items	4441.80	4420.95	4774.25	17068.97
8	Exceptional Items	603.65	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax	3838.15	4420.95	4774.25	17068.97
10	Tax Expense	1301.00	1571.02	1400.00	5321.02
11	Net Profit from Ordinary Activities after tax	2537.15	2849.93	3374.25	11747.95
12	Extraordinary items (Net of Tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period	2537.15	2849.93	3374.25	11747.95
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	1126.65	1126.65	1126.65	1126.65
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	94,902.13
16	Earnings Per Share (before extraordinary items)(of Rs. 10 each)				
	(a) Basic	22.52	25.30	29.95	104.27
	(b) Diluted	22.52	25.30	29.95	104.27
17	Earnings Per Share (after extraordinary items)(of Rs. 10 each)				
	(a) Basic	22.52	25.30	29.95	104.27
	(b) Diluted	22.52	25.30	29.95	104.27

Regd. Office: Perianaickenpalayam, Coimbatore-641020

SR. NO.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	8073760	8073760	8073760	8073760
	- Percentage of Shareholding	71.66%	71.66%	71.66%	71.66%
2	Promoters and Promoter Group Shareholding				
	<u>a) Pledged / Encumbered</u>				
	- Number of Shares	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	-	-
	<u>b) Non - Encumbered</u>				
	- Number of Shares	3192744	3192744	3192744	3192744
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	28.34%	28.34%	28.34%	28.34%

	PARTICULARS	3 months ended 30.06.2013
B	INVESTOR COMPLAINTS	
1	Pending at the beginning of the quarter	NIL
2	Received during the quarter	NIL
3	Disposed of during the quarter	NIL
4	Remaining unresolved at the end of the quarter	NIL

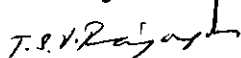
Segment Wise Revenue, Result and Capital employed for the period ended 30th June, 2013

Sl. No.	Particulars	Rs. In Lakhs			
		Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Segment Revenue				
	a)Textile Machinery Division	37895.11	45706.08	40835.80	169510.48
	b) Machine Tool and Foundry Divisions	4464.17	5874.95	6807.71	23890.09
	c) Advanced Technology Centre	89.32	193.14	73.62	466.10
	Total	42448.60	51774.17	47717.13	193866.67
	Less : Inter-segment revenue	274.42	777.21	119.97	1330.39
	Net Sales/Income from Operations	42174.18	50996.96	47597.16	192536.28
2	Segment Results (Profit before Interest & tax)				
	a)Textile Machinery Division	2519.42	2786.60	3147.14	11663.01
	b) Machine Tool and Foundry Divisions	61.69	189.80	577.16	1383.26
	c) Advanced Technology Centre	(400.91)	(410.92)	(409.53)	(2033.20)
	Total	2180.20	2565.48	3314.77	11013.07
	Add : Other un-allocable income net of Unallocable expenditure	1657.95	1855.47	1459.48	6055.90
	Total Profit Before Tax	3838.15	4420.95	4774.25	17068.97
3	Capital Employed (Segment Assets-Segment Liabilities)				
	a)Textile Machinery Division	73375.33	74048.10	73386.92	74048.10
	b) Machine Tool and Foundry Divisions	14179.00	14095.80	11046.67	14095.80
	c) Advanced Technology Centre	518.90	864.46	1282.96	864.46
	d) Unallocated	10492.73	7020.42	7508.40	7020.42

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of directors at their meeting held on 5th August, August, 2013. Statutory Auditors have carried out limited review of the above results.
- Exceptional item represents Compensation towards Voluntary Retirement Scheme opted by Employees.
- Figures for the previous year /quarter have been regrouped /rearranged wherever necessary. Figures for the quarter ended 30th June, 2012 are recast to include the figures of LMW Machinery Limited which was amalgamated with the Company with effect from 01.04.2012.

For Subbachar & Srinivasan

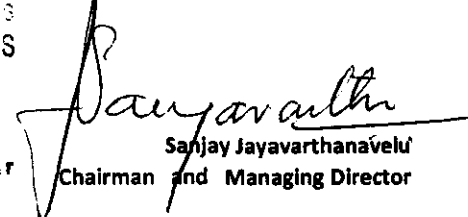
Chartered Accountants
Firm Regd. No: 004083SPartner
T. S. V. Rajagopal
M. No: 200380Coimbatore
05th August, 2013

For M.S.JAGANNATHAN & VISVANATHAN

Chartered Accountants
Firm Regd. No: 001209S

Partner

For Lakshmi Machine Works Limited

Sanjay Jayavarthana Velu
Chairman and Managing Director